

BTG HUD System Performance Measures (SPM) Comparison, FY 2015-2019

Based on the Federal Fiscal Year, Oct-Sep

Measure 4: Change in Cash Income for Persons in CoC-funded Projects	FY 2015	FY 2016	FY2017	FY2018	FY2019	FY2018			FY2019		
						Hawaii	Kauai	Maui	Hawaii	Kauai	Maui
Change in Cash Income for Adult Stayers											
Total Stayers	35	78	113	98	105	32	3	57	42	16	47
% Increasing Employment Income	26%	17%	4%	7%	0%	0%	0%	9%	5%	0%	0%
% Increasing Non-Employment Income	83%	53%	17%	27%	27%	0%	100%	35%	5%	6%	53%
% Increasing Total Income	86%	65%	19%	29%	26%	0%	100%	39%	5%	6%	51%
Change in Cash Income for Adult Leavers											
Total Leavers	65	63	136	350	365	236	17	99	248	29	81
% Increasing Employment Income	3%	6%	7%	21%	24%	19%	35%	21%	23%	34%	22%
% Increasing Non-Employment Income	54%	38%	29%	27%	26%	28%	12%	33%	26%	17%	28%
% Increasing Total Income	54%	43%	34%	41%	41%	41%	47%	44%	40%	45%	43%

Measure 5: Persons Homeless for the First Time within the Last 2 Years	FY 2015	FY 2016	FY2017	FY2018	FY2019	FY2018			FY2019		
						Hawaii	Kauai	Maui	Hawaii	Kauai	Maui
Metric 5.1: Persons Homeless for the First Time within the last 2 years											
Number of Entries into ES, TH during the period	2,026	1,849	2,260	1,787	1604	493	267	1039	414	173	1018
Number of Entries without Prior ES, TH, PH History in Previous 24 months	1,486	1,393	1,625	1,199	940	360	188	651	293	120	527
% of New Entries	73%	75%	72%	67%	59%	73%	70%	63%	71%	69%	52%
Metric 5.2: Persons Homeless for the First Time within the last 2 years											
Number of Entries into ES, TH, PH during the period	2,556	2,415	2,895	2,515	2,140	1012	355	1166	757	235	1153
Number of Entries without Prior ES, TH, PH History in Previous 24 months	1,833	1,716	1,984	1,665	1,267	702	248	713	510	163	594
% of New Entries	72%	71%	69%	66%	59%	69%	70%	61%	67%	69%	52%

Metric 7: Exits To Permanent Housing	FY 2015	FY 2016	FY2017	FY2018	FY2019	FY2018			FY2019		
						Hawaii	Kauai	Maui	Hawaii	Kauai	Maui
Metric 7a1: Successful Street Outreach Exits											
Persons Exiting from Street Outreach Programs	1,704	1,006	1,047	457	325	230	26	215	100	43	204
Exiting to Temporary and Some Institutional Destinations	100	121	219	132	98	27	5	106	13	12	77
Exiting to PH Destinations	332	253	324	171	148	102	20	56	61	23	81
% of Successful Exits	25%	37%	52%	66%	76%	56%	96%	75%	74%	81%	77%
Metric 7b1: ES, TH, RRH Exits to PH											
Persons Exiting from ES, TH, RRH Programs	1,743	1,613	2,043	1,745	1,609	691	239	869	656	207	764
Persons Exiting to PH	859	762	1,031	996	972	480	95	451	521	99	361
% of Successful Exits	49%	47%	50%	57%	60%	69%	40%	52%	79%	48%	47%
Metric 7b2: Successful Exit to PH or Retention in PH											
Persons Exiting or Retaining PH	373	326	322	331	256	133	18	176	94	19	144
Persons Successfully Exiting to PH or Retaining PH	357	298	295	310	231	120	17	166	83	16	133
% of Successful Exits to PH or Retention in PH	96%	91%	92%	94%	90%	90%	94%	94%	88%	84%	92%

SPM Data Quality	FY 2015	FY 2016	FY2017	FY2018	FY2019	FY2018			FY2019		
						Hawaii	Kauai	Maui	Hawaii	Kauai	Maui
Exit Destination Error Rates											
All ES	9%	28%	29%	17%	25%	0%	3%	26%	2%	6%	36%
All TH	14%	21%	30%	21%	20%	3%	0%	32%	3%	3%	28%
All PSH/Other PH	15%	12%	12%	1%	0%	0%	33%	0%	0%	0%	0%
All RRH	5%	18%	13%	1%	4%	2%	0%	1%	3%	4%	5%
All SO	25%	29%	15%	12%	3%	33%	0%	1%	9%	0%	1%