

## BTG HUD System Performance Measures (SPM), FY 2019

Based on the Federal Fiscal Year, Oct-Sep

	FY2019	FY2019		
<b>Measure 1: Length of Time Persons Remain Homeless (LOT)</b>		Hawaii	Kauai	Maui
<b>Measure 1a: Based Solely on HMIS Entry/Exit Dates</b>				
Total Persons in ES	1,761	427	189	1148
Average LOT ES	110	93	115	114
Median LOT ES	75	71	77	77
Total Persons in ES/TH	2,071	576	257	1241
Average LOT ES/TH	159	174	187	147
Median LOT ES/TH	116	104	134	116
<b>Measure 1b: Prepends Client Self-Reported LOT Homeless to HMIS Entry Date</b>				
Total Persons in ES	1,877	492	211	1180
Average LOT ES	162	168	193	151
Median LOT ES	95	98	114	91
Total Persons in ES/TH	2,182	637	279	1272
Average LOT ES/TH	215	257	258	181
Median LOT ES/TH	139	146	165	133

<b>Measure 2: Returns to Homelessness of those Exiting to PH</b>	FY2019	FY2019		
<b>Total Persons Exiting to PH (2 Years Prior to Report Period)</b>		Hawaii	Kauai	Maui
Exits from SO	224	99	25	100
Exits from ES	508	226	28	254
Exits from TH	467	58	76	336
Exits from PH	298	223	3	72
Total Exits to PH	1497	606	132	762
<b>% of Returns within 2 Years</b>				
% of Returns from SO	26%	34%	0%	24%
% of Returns from ES	24%	26%	25%	22%
% of Returns from TH	18%	36%	5%	18%
% of Returns from PH	17%	12%	0%	35%
% of Returns to Homelessness	21%	23%	8%	22%

<b>Measure 3: Number of Homeless Persons</b>	FY2019	FY2019		
<b>Change in PIT Counts</b>		Hawaii	Kauai	Maui
Total PIT Count of Sheltered and Unsheltered Persons	1995	690	443	862
Total ES	473	125	48	300
Total TH	285	118	47	120
Total Sheltered	758	243	95	420
Total Unsheltered	1,237	447	348	442
<b>Change in Annual Counts</b>				
Total Sheltered Homeless Persons	2,071	576	257	1241
Total ES	1,761	427	189	1148
Total TH	733	178	90	465

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<b>Measure 4: Change in Cash Income for Persons in CoC-funded Projects</b>	<b>FY2019</b>	<b>FY2019</b>		
<b>Change in Cash Income for Adult Stayers</b>		<b>Hawaii</b>	<b>Kauai</b>	<b>Maui</b>
Total Stayers	105	42	16	47
% Increasing Employment Income	0%	5%	0%	0%
% Increasing Non-Employment Income	27%	5%	6%	53%
% Increasing Total Income	26%	5%	6%	51%
<b>Change in Cash Income for Adult Leavers</b>				
Total Leavers	365	248	29	81
% Increasing Employment Income	24%	23%	34%	22%
% Increasing Non-Employment Income	26%	26%	17%	28%
% Increasing Total Income	41%	40%	45%	43%

<b>Measure 5: Persons Homeless for the First Time within the Last 2 Years</b>	<b>FY2019</b>	<b>FY2019</b>		
<b>Metric 5.1: Persons Homeless for the First Time within the last 2 years</b>		<b>Hawaii</b>	<b>Kauai</b>	<b>Maui</b>
Number of Entries into ES, TH during the period	1604	414	173	1018
Number of Entries without Prior ES, TH, PH History in Previous 24 months	940	293	120	527
% of New Entries	59%	71%	69%	52%
<b>Metric 5.2: Persons Homeless for the First Time within the last 2 years</b>				
Number of Entries into ES, TH, PH during the period	2,140	757	235	1153
Number of Entries without Prior ES, TH, PH History in Previous 24 months	1,267	510	163	594
% of New Entries	59%	67%	69%	52%

<b>Metric 7: Exits To Permanent Housing</b>	<b>FY2019</b>	<b>FY2019</b>		
<b>Metric 7a1: Successful Street Outreach Exits</b>		<b>Hawaii</b>	<b>Kauai</b>	<b>Maui</b>
Persons Exiting from Street Outreach Programs	325	100	43	204
Exiting to Temporary and Some Institutional Destinations	98	13	12	77
Exiting to PH Destinations	148	61	23	81
% of Successful Exits	76%	74%	81%	77%
<b>Metric 7b1: ES, TH, RRH Exits to PH</b>				
Persons Exiting from ES, TH, RRH Programs	1,609	656	207	764
Persons Exiting to PH	972	521	99	361
% of Successful Exits	60%	79%	48%	47%
<b>Metric 7b2: Successful Exit to PH or Retention in PH</b>				
Persons Exiting or Retaining PH	256	94	19	144
Persons Successfully Exiting to PH or Retaining PH	231	83	16	133
% of Successful Exits to PH or Retention in PH	90%	88%	84%	92%

<b>SPM Data Quality</b>	<b>FY2019</b>	<b>FY2019</b>		
<b>Exit Destination Error Rates</b>		<b>Hawaii</b>	<b>Kauai</b>	<b>Maui</b>
All ES	25%	2%	6%	36%
All TH	20%	3%	3%	28%
All PSH/Other PH	0%	0%	0%	0%
All RRH	4%	3%	4%	5%
All SO	3%	9%	0%	1%