

BTG HUD System Performance Measures (SPM), FY 2019

Based on the Federal Fiscal Year, Oct-Sep

Measure 4: Change in Cash Income for Persons in CoC-funded Projects	FY2019	FY2019		
		Hawaii	Kauai	Maui
Change in Cash Income for Adult Stayers				
Total Stayers	105	42	16	47
% Increasing Employment Income	0%	5%	0%	0%
% Increasing Non-Employment Income	27%	5%	6%	53%
% Increasing Total Income	26%	5%	6%	51%
Change in Cash Income for Adult Leavers				
Total Leavers	365	248	29	81
% Increasing Employment Income	24%	23%	34%	22%
% Increasing Non-Employment Income	26%	26%	17%	28%
% Increasing Total Income	41%	40%	45%	43%

Measure 5: Persons Homeless for the First Time within the Last 2 Years	FY2019	FY2019		
		Hawaii	Kauai	Maui
Metric 5.1: Persons Homeless for the First Time within the last 2 years				
Number of Entries into ES, TH during the period	1604	414	173	1018
Number of Entries without Prior ES, TH, PH History in Previous 24 months	940	293	120	527
% of New Entries	59%	71%	69%	52%
Metric 5.2: Persons Homeless for the First Time within the last 2 years				
Number of Entries into ES, TH, PH during the period	2,140	757	235	1153
Number of Entries without Prior ES, TH, PH History in Previous 24 months	1,267	510	163	594
% of New Entries	59%	67%	69%	52%

Metric 7: Exits To Permanent Housing	FY2019	FY2019		
		Hawaii	Kauai	Maui
Metric 7a1: Successful Street Outreach Exits				
Persons Exiting from Street Outreach Programs	325	100	43	204
Exiting to Temporary and Some Institutional Destinations	98	13	12	77
Exiting to PH Destinations	148	61	23	81
% of Successful Exits	76%	74%	81%	77%
Metric 7b1: ES, TH, RRH Exits to PH				
Persons Exiting from ES, TH, RRH Programs	1,609	656	207	764
Persons Exiting to PH	972	521	99	361
% of Successful Exits	60%	79%	48%	47%
Metric 7b2: Successful Exit to PH or Retention in PH				
Persons Exiting or Retaining PH	256	94	19	144
Persons Successfully Exiting to PH or Retaining PH	231	83	16	133
% of Successful Exits to PH or Retention in PH	90%	88%	84%	92%

SPM Data Quality	FY2019	FY2019		
		Hawaii	Kauai	Maui
Exit Destination Error Rates				
All ES	25%	2%	6%	36%
All TH	20%	3%	3%	28%
All PSH/Other PH	0%	0%	0%	0%
All RRH	4%	3%	4%	5%
All SO	3%	9%	0%	1%