## Summary of Key Points Analysis of Exit Destinations by County and Program Type

For December 2017

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The HMIS Admin Team completed analysis of client exit destinations from HMIS program discharge records for the month of December 2017 (n = 903 exits). The analysis presents findings by county, over program type, and by program.

The summary tables show the total exits by destination category, along with permanent housing exit rates. Analysis also includes the total number of exits with unknown exit destination type along with the corresponding exit rates.

Assessing the level of PH placements is an essential part of determining performance for the many projects that operate within the CoC. State and federal funding is becoming increasingly tied to performance in this key area. The analysis presented within the reporting aligns with SysPM Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing. Most recently submitted SysPM data for metrics 7a1 and 7b1-2 can serve as baselines for monthly comparative analysis. Performance reporting for both CoCs can be found here: http://www.hawaiihmis.org/reports/performance-reports/.

Key findings of the monthly reporting include:

- In aggregate, the PH exit rate for December was 44%, with 399 of 903 exits to PH, up significantly from November (35%).
- Of the 399 PH exits, Emergency Shelter programs accounted for 133 of these exits (33%), followed by Rapid Re-Housing programs with 89 exits (22%).
- It must be emphasized that Street Outreach and Emergency Shelter project types should not be evaluated solely on exits to PH. Often, placements into institutional settings, shelters, or residential projects are positive outcomes.
- December PH rates descending by county were Hawaii (72%), Maui and Kauai (44%), and Oahu (37%).
- Homeless Prevention and Rapid Re-Housing projects had the highest PH exit rates (84% and 85% respectively) due to the inherent nature of these programs.
- The number of clients with unknown exit data improved from 281 to 248 clients in December, with the the missing exit data rate improving four points from 31% in November to 27% in December.
- Oahu and Maui had the most exits to unknown locations, with 36% (201) and 20% (34) of all
  discharges to these destinations, respectively. Usually exits within these categories are from ES
  or Outreach projects.
- Oahu Homeless Outreach programs had the highest rate of missing exits by far (80%), which can
  generally be attributed to auto-exiting. This rate was 71% higher than the next closest, Maui.
  This should continue to be monitored, especially with HPO contracts shifting towards a housing
  first approach and the negative impact missing exits have on the CoC's System Performance
  Measures.

Analysis of Exits to Permanent Housing - December 2017

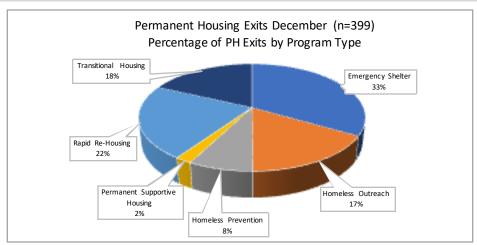
				# Exits with	No Data*
County/Program Type	# Total Exits	# PH Exits	PH Exit Rate	No Data*	Exit Rate
Hawaii	155	111	72%	12	8%
Emergency Shelter (ES)	49	23	47%	6	12%
Homeless Outreach	55	43	78%	4	7%
Homeless Prevention	7	7	100%	0	0%
Permanent Supportive Housing (PSH)	1	1	100%	0	0%
Rapid Re-Housing (RRH)	41	35	85%	2	5%
Transitional Housing (TH)	2	2	100%	0	0%
Kauai	18	8	44%	1	6%
Emergency Shelter (ES)	14	6	43%	1	7%
Homeless Outreach	1	1	100%	0	0%
Transitional Housing (TH)	3	1	33%	0	0%
Maui	166	73	44%	34	20%
Emergency Shelter (ES)	73	41	56%	18	25%
Homeless Outreach	57	10	18%	5	9%
Homeless Prevention	7	6	86%	0	0%
Permanent Supportive Housing (PSH)	3	3	100%	0	0%
Rapid Re-Housing (RRH)	4	3	75%	0	0%
Transitional Housing (TH)	22	10	45%	11	50%
Oahu	564	207	37%	201	36%
Emergency Shelter (ES)	203	63	31%	67	33%
Homeless Outreach	153	12	8%	123	80%
Homeless Prevention	23	18	78%	0	0%
Permanent Supportive Housing (PSH)	10	4	40%	0	0%
Rapid Re-Housing (RRH)	60	51	85%	6	10%
Services Only program	28	0	0%	4	14%
Transitional Housing (TH)	87	59	68%	1	1%
Grand Total	903	399	44%	248	27%

<sup>\*</sup> No Data combined the following exit destinations: Null, No Exit Interview Completed, Client Refused, Client Doesn't Know, Data Not Collected

Analysis o	Exits to Permanent	Housing - Decemb	er 2017	Total Exits = 903

Programs Types	# PH Exits	% of PH Exits	Total Exits	PH Rate
Emergency Shelter	133	33%	339	39%
Homeless Outreach	66	17%	266	25%
Homeless Prevention	31	8%	37	84%
Permanent Supportive Housing	8	2%	14	57%
Rapid Re-Housing	89	22%	105	85%
Services Only program	0	0%	28	0%
Transitional Housing	72	18%	114	63%
Grand Total	399	100%	903	44%

Summary - Statewide, All Programs	Jul	Aug	Sep	Oct	Nov	Dec	Total
Permanent Housing Rate	33%	33%	34%	37%	35%	44%	36%
Number of Exits to Permanent Housing	353	439	507	430	321	399	2,449
Total Exits	1,072	1,335	1,495	1,149	914	903	6,868



## Expanded Analysis of Program Exits - December 2017 State of Hawaii HMIS

		Emergency	Transitional	Permanent	Institutional				
County/Program Type	Unsheltered	Shelter	Housing	Housing	Setting	Other**	No Data*	Total Exits	PH Exit Rate
Hawaii	3	7	10	111	5	7	12	155	72%
Emergency Shelter (ES)	3		6	23	5	6	6	49	47%
Homeless Outreach		5	3	43			4	55	78%
Homeless Prevention				7				7	100%
Permanent Supportive Housing (PSH)				1				1	100%
Rapid Re-Housing (RRH)		2	1	35		1	2	41	85%
Transitional Housing (TH)				2				2	100%
Kauai	3		5	8		1	1	18	44%
Emergency Shelter (ES)	1		5	6		1	1	14	43%
Homeless Outreach				1				1	100%
Transitional Housing (TH)	2			1				3	33%
Maui	11	36	7	73	4	1	34	166	44%
Emergency Shelter (ES)	5		5	41	4		18	73	56%
Homeless Outreach	6	35	1	10			5	57	18%
Homeless Prevention		1		6				7	86%
Permanent Supportive Housing (PSH)				3				3	100%
Rapid Re-Housing (RRH)				3		1		4	75%
Transitional Housing (TH)			1	10			11	22	45%
Oahu	40	20	67	207	16	13	201	564	37%
Emergency Shelter (ES)	17	4	40	63	9	3	67	203	31%
Homeless Outreach		6	8	12	2	2	123	153	8%
Homeless Prevention			5	18				23	78%
Permanent Supportive Housing (PSH)	2		1	4		3		10	40%
Rapid Re-Housing (RRH)		1	1	51		1	6	60	85%
Services Only program	13	9	1		1		4	28	0%
Transitional Housing (TH)	8		11	59	4	4	1	87	68%
Grand Total	57	63	89	399	25	22	248	903	44%

## Expanded Analysis of Program Exits - December 2017

Expanded Analysis of Program Exits - December 2	017								
		Emergency	Transitional	Permanent	Institutional				
Organization/Program	Unsheltered	Shelter	Housing	Housing	Setting	Other**	No Data*	Grand Total	PH Exit Rate
ALEA Bridge						1		1	0%
ALEA - Street Outreach Program						1		1	0%
Alternative Structures International			3	41		4		48	85%
ASI - HPO RRH Rapid Re-Housing				6				6	100%
ASI - Ohana Ola O Kahumana				26				26	100%
ASI - Ulu Ke Kukui (Villages of Maili)			3	9		4		16	56%
Catholic Charities Hawaii			4	61			7	72	85%
CCH - HPP Rapid Re-housing				23			6	29	79%
CCH - Kakaako Family Assessment Center			3	14			1	18	78%
CCH - SHEG NI Homelessness Prevention				3				3	100%
CCH - SHEG NI Rapid Rehousing			1	10				11	91%
CCH - SHEG Oahu Homelessness Prevention				1				1	100%
CCH - SHEG Oahu Rapid Re-Housing				9				9	100%
CCH - SSVF Priority 1 Rapid Rehousing				1				1	100%
CHOW - Oahu Region 1 - Street Outreach (HPO)			1				4	5	0%
Family Life Center	6	35	3	28	1		1	74	38%
FLC- Ho'olanani			2	18	1			21	86%
FLC- Maui Regions 1, 2, 3, 6 - Street Outreach (HPO)	2	16		10				28	36%
FLC - Maui Regions 4, 5 - Street Outreach (HPO)	4	19	1				1	25	0%
FPH - Honolulu Family Center				2			2	4	50%
Gregory House Programs			1	1	1			3	33%
GHP - Community Residential Program TH			1		1			2	0%
GHP - SPC - CoC Program PSH TBRA				1				1	100%
HIHR - Transitional Housing				2				2	100%
HCAP - Kumuhonua			1	1				2	50%
HOPE Services Hawaii, Inc.	3	7	9	92	5	7	12	135	68%
HOPE - East Hawaii Emergency Mens Program ES	1		1	2	2	2	6	14	14%
HOPE - ESG Rapid Re-housing		2		10		1	2	15	67%
HOPE - Hawaii Regions 1, 8, 9, 10 - Street Outreach (HPO)			1	22				23	96%
HOPE - Hawaii Regions 2, 3, 4, 5, 6, 7 - Street Outreach (HPO	)	5	2	21				28	75%
HOPE - HPO NI Housing First				1				1	100%
HOPE - HPP Homelessness Prevention				4				4	100%
HOPE - HPP Rapid Re-housing				15				15	100%
HOPE - Kiheipua			3	14	1			18	78%
HOPE - PATH Street Outreach Program							4	4	0%
HOPE - West Hawaii Emergency Housing Program	2		2	3	2	4		13	23%
Housing Solutions, Inc.	_		_	2			1	3	67%
HSI - Kulaokahua Apts (TH for the Elderly)				1				1	100%
HSI - Na Kolea Rooming House (TH for Working Singles)				1			1	2	50%
Institute for Human Services	16	5	17	42	6	1	55	142	30%
IHS - Behavioral Health ES			1	-	_	1		2	0%
IHS - City FY15 Housing First PSH	2		-			-		2	0%
IHS - ESG Homelessness Prevention				10				10	100%
									Consult

		Emergency	Transitional	Permanent	Institutional				
Organization/Program	Unsheltered	Shelter	Housing	Housing	Setting	Other**	No Data*	Grand Total	PH Exit Rate
IHS - ESG Rapid Re-housing				1				1	100%
IHS - Hale Mauliola Program (Sand Island)	4		3	7			2	16	44%
IHS - Kaa`ahi Families ES	3		6	9				18	50%
IHS - Kaa`ahi Women's ES	2	2	2	4	5		15	30	13%
IHS - Oahu Region 1 - Street Outreach (HPO)	-	1	_	·			13	1	0%
IHS - Oahu Region 2 - Street Outreach (HPO)		-		1			3	4	25%
IHS - Oahu Region 4 - Street Outreach (HPO)				1			1	1	0%
				7			1	7	
IHS - RRH Bridge Funding (AUW FY2017)			-		-		20		100%
IHS - Sumner Men's ES	4	1	5	2	1		30	43	5%
IHS - TBH Medical Respite (ES)	1	1		1			4	7	14%
Ka Hale A Ke Ola, Inc	5		4	33	3		29	74	45%
KHAKO - Central Emergency Shelter	5			15	2		6	28	54%
KHAKO - Central Transitional Housing			1	9			8	18	50%
KHAKO - Westside ES			3	8	1		12	24	33%
KHAKO - Westside TH				1			3	4	25%
Kalihi Palama Health Center		1		2		2	73	78	3%
KPHC - New Beginnings S+C Program				2		1		3	67%
KPHC - Oahu Region 1 - Street Outreach (HPO)							51	51	0%
KPHC - Oahu Region 6 - Street Outreach (HPO)							6	6	0%
KPHC - PATH Street Outreach Program	-	1				1	16	18	0%
Kauai Economic Opportunity	1	1	5	7		1	16	15	47%
,	1		5			1	1		
KEO - Kauai All Regions - Street Outreach (HPO)				1				1	100%
KEO - Mana'olana Emergency	1		5	6		1	1	14	43%
Kealahou West Oahu			1	15			4	20	75%
KWO - Oahu Region 7 - Street Outreach (HPO)				11				11	100%
KWO - Onelau`ena Emergency Shelter			1				4	5	0%
KWO - Onemalu Transitional Housing				4				4	100%
LASH - HPO Legal Services Program	13	9	1		1		4	28	0%
Maui AIDS Foundation				5				5	100%
MAF - HOPWA Formula - PSH TBRA				3				3	100%
				2				2	100%
MAF - HOPWA Formula STRMU									
MHK - Safe Haven Permanent Supportive Housing				1				1	100%
SARMY - Oahu ATS Program				1				1	100%
SARMY - Maui Homeless Outreach Program							4	4	0%
Shelter of Wisdom	1			3	1	2	1	8	38%
SOW - Great Joy 1						1		1	0%
SOW - Great Joy 3				2				2	100%
SOW - Hearts of Joy 1				1				1	100%
SOW- Hearts of Joy 2					1	1	1	3	0%
SOW - Streams of Joy 1	1							1	0%
Steadfast Housing Development Corporation	1		1			2		4	0%
SHDC - Ahukini CoC Funded (Oahu)	1					_		1	0%
SHDC - Oahu Shelter Plus Care Program			1			2		3	0%
USVETS	9	5	33	59	3	2	5	116	51%
USVETS - BP GPD Bridge Housing	2			5				7	71%
USVETS - BP GPD Clinical Treatment	2			4	1			7	57%
USVETS - BP GPD Low Demand	3		1	7				11	64%
USVETS - BP Hilo HOPTEL Program				4				4	100%
USVETS - BP Oahu Region 3 - Street Outreach (HPO)		3	6				3	12	0%
USVETS - BP Oahu Region 5 - Street Outreach (HPO)		,	1		2			3	0%
			1	-					
USVETS - BP Pearl City HOPTEL				2				2	100%
USVETS - BP Respite Beds Barbers Point			1	3				4	75%
USVETS - SSVF Priority 1 Homeless Prevention			5	7				12	58%
USVETS - SSVF Priority 1 Rapid Re-housing		1	1	4		1		7	57%
USVETS - SSVF Priority 2 Homeless Prevention (CLOSED)		1		4				5	80%
USVETS - SSVF Priority 2 Rapid Re-housing (CLOSED)				3		1		4	75%
USVETS - WCC Emergency Shelter	2		18	16			1	37	43%
USVETS - WCC HOPTEL							1	1	0%
WCCHC - Homeless Outreach Program		1					38	39	0%
ū					2			8	
WH - Next Step Emergency Shelter					2		6		0%
NALO - Waimanalo Health Center Street Outreach							1	1	0%
Women In Need	2		5	1	2			10	10%
WIN - Bridge To Success Halawa TH			3		2			5	0%
WIN - Bridge To Success Kauai TH	2			1				3	33%
WIN - Family House Aiea TH			2					2	0%
Grand Total	57	63	89	399	25	22	248	903	44%